


**PUBLIC NOTICE OF THE MEETING OF THE
OWASSO ECONOMIC DEVELOPMENT AUTHORITY**

RECEIVED
MAR 06 2018
City Clerk's Office

TYPE OF MEETING: Regular
DATE: Thursday, March 8, 2018
TIME: 10:00 a.m.
PLACE: Owasso City Hall, Community Room
200 S. Main
Owasso, Oklahoma

Notice and agenda filed in the office of the City Clerk and posted at City Hall at 5:00 PM on Tuesday, March 6, 2018.


Chelsea Levo Feary, Economic Development Director

AGENDA

1. **Call to Order**
Dr. Spriggs, Chair
2. **Consideration and appropriate action relating to a request for Trustee approval of the Consent Agenda. All matters listed under "Consent" are considered by the Trustees to be routine and will be enacted by one motion. Any Trustee may, however, remove an item from the Consent Agenda by request. A motion to adopt the Consent Agenda is non-debatable.**
 - A. Approve minutes of the February 8, 2018 regular meeting
Attachment
 - B. Approve claims
Attachment
 - C. Accept monthly financial reports
Attachment
3. **Consideration and appropriate action relating to items removed from the Consent Agenda**
4. **Consideration and appropriate action relating to the proposed FY 2018-19 Hotel Tax Fund 3% Budget**
Ms. Feary
Attachment

Staff will present the proposed budget for OEDA recommendation to the City Council.
5. **Consideration and appropriate action relating to the proposed Resolution No. 2018-01 approving the OEDA FY 2018-19 Annual Operating Budget**
Ms. Feary
Attachment

Staff will recommend approval of Resolution 2018-01.

6. Report from OEDA Director

Ms. Feary

Attachment

** Business Development Report*

** Strategic Plan Report*

** Monthly Building Report*

** Public Works Project Status Report*

** Monthly Sales Tax Report*

7. Report from OEDA Manager

Mr. Lehr

8. Report from OEDA Trustees

9. New Business (New Business is any item of business which could not have been foreseen at the time of posting of the agenda.)

10. Adjournment

OWASSO ECONOMIC DEVELOPMENT AUTHORITY
MINUTES OF REGULAR MEETING
Thursday, February 8, 2018

The Owasso Economic Development Authority met in regular session on Thursday, February 8, 2018 at City Hall in the Community Room, 200 S Main Street, Owasso, Oklahoma per the Notice of Public Meeting and Agenda filed in the office of the City Clerk and posted at City Hall, 200 S Main Street at 5:00 pm on Tuesday, February 6, 2018.

1. Call to Order

Chair Bryan Spriggs called the meeting to order at 10:00 am.

PRESENT

Bryan Spriggs, Chair
Dirk Thomas, Vice Chair
Gary Akin, Secretary
Skip Mefford, Trustee
Jeri Moberly, Trustee
Dee Sokolosky, Trustee
A quorum was declared present.

ABSENT

David Charney, Trustee

2. Consideration and appropriate action relating to a request for Trustee approval of the Consent Agenda. All matters listed under "Consent" are considered by the Trustees to be routine and will be enacted by one motion. Any Trustee may, however, remove an item from the Consent Agenda by request. A motion to adopt the Consent Agenda is non-debatable.

- A. Approval of minutes of the January 11, 2018 Regular meeting
- B. Approval of claims
- C. Acceptance of the monthly financial reports

Dr. Thomas moved to approve the Consent Agenda, seconded by Mr. Akin.

YEA: Akin, Mefford, Moberly, Sokolosky, Spriggs, Thomas

NAY: None

ABSTAIN: None

Motion carried: 6-0

3. Consideration and appropriate action relating to items removed from the Consent Agenda
None

4. Presentation and Discussion related to the Owasso Economic Development Strategic Plan
Allison Larsen, TADZO Consulting, and Chelsea Feary presented the item. Discussion was held.

5. Report from OEDA Director

Chelsea Feary referred to the reports included in the agenda packet.

6. Report from OEDA Manager

Warren Lehr provided a brief status report on the annual budget process and FY 2019 projections.

7. Report from OEDA Trustees

Ms. Moberly reminded those present of the February 13, 2018 City Council election.

8. New Business (New Business is any item of business which could not have been foreseen at the time of posting of the agenda.)

None

9. Adjournment

Dr. Thomas moved to adjourn the meeting, seconded by Ms. Moberly to adjourn the meeting.

YEA: Akin, Mefford, Moberly, Sokolosky, Spriggs, Thomas

NAY: None

ABSTAIN: None

Motion carried: 6-0 and the meeting adjourned at 11:11 am.

Juliann M. Stevens, Minute Clerk



TO: THE HONORABLE CHAIR AND TRUSTEES
OWASSO ECONOMIC DEVELOPMENT AUTHORITY

FROM: CHELSEA LEVO FEARY
ECONOMIC DEVELOPMENT DIRECTOR

SUBJECT: CLAIMS, OEDA

DATE: March 8, 2018

No claims for February 2018.

Owasso Economic Development Authority
Statement of Revenues, Expenses and Changes in Fund Net Assets
For the Month Ending February 28, 2018

	<u>MTD</u>	<u>YTD</u>	<u>Budget</u>
Operating Revenues	\$0.00	\$0.00	\$0.00
Operating Expenses:			
Materials & supplies	0.00	0.00	0.00
Services & other charges	0.00	0.00	5,000.00
Capital outlay	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
Total Operating Expenses	0.00	0.00	5,000.00
	<hr/>	<hr/>	<hr/>
Operating Income (Loss)	0.00	0.00	(5,000.00)
Non-Operating Revenues (Expenses):			
Investment income	0.63	5.45	8.00
Promissory note revenue	0.00	0.00	0.00
RAN debt service & other costs	0.00	0.00	0.00
Transfer from Hotel Tax Fund	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
Total non-operating revenues (expenses)	0.63	5.45	\$8.00
	<hr/>	<hr/>	<hr/>
Net income (loss) before contributions and transfers	0.63	5.45	(4,992.00)
Transfer to general fund	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
Change in net assets	0.63	5.45	(4,992.00)
Total net assets - beginning		9,087.18	9,087.18
Total net assets - ending		<u>\$9,092.63</u>	<u>\$4,095.18</u>



TO: Honorable Chair and Trustees
Owasso Economic Development Authority

FROM: Chelsea Levo Feary
Economic Development Director

SUBJECT: Hotel Tax Fund, 3% Expenditures

DATE: March 6, 2018

BACKGROUND:

In 2002, Owasso voters approved a 3% hotel tax with the funds to be “set aside and used exclusively to encourage, promote and foster economic development and cultural enhancement, tourism and pursue regional promotion for the City of Owasso” In August 2008, Owasso citizens voted to increase the hotel tax rate to 5%. The 2% increase was designated by the City Council to fund the Strong Neighborhood Initiative.

3% ECONOMIC DEVELOPMENT HOTEL TAX FUND EXPENDITURES:

The Hotel Tax fund (City of Owasso) is used to account for the revenues received from the hotel tax and to account for the use of those restricted funds. Recognizing the OEDA Trustees’ interest in the appropriation of funding for economic development, the proposed budget for fiscal year 2018-19 for the Hotel Tax fund is presented to the OEDA for review. The FY 2018-19 budget for the City of Owasso will be presented on Tuesday, June 19, 2018 for Council approval.

For FY 2018-19, the estimated revenue from the 3% hotel tax is \$262,376, which is a 5% increase over last year’s projected revenue. The proposed FY 2018-19 ending fund balance pertaining to economic development is \$940,048.

RECOMMENDATION:

Staff will present the proposed FY 2018-19 Hotel Tax Fund 3% Budget for OEDA recommendation to the City Council.

ATTACHMENT:

Hotel Tax Fund – 3% Summary of Revenues and Expenditures Budget for FY 2018-19
Hotel Tax Fund – 3% Expenditures Detail for FY 2018-19

**Summary of Revenues & Expenditures
Budgetary Basis**

	Actual FY 15 16	Actual FY 16 17	Estimated Actual FY 17 18	Proposed Budget FY 18 19	Percent Change
Revenues					
Hotel Tax 3%	\$ 242,986	\$ 225,918	\$ 244,455	\$ 256,679	5%
Investment Income	1,405	1,716	5,179	5,697	10%
Total Revenues	<u>244,391</u>	<u>227,634</u>	<u>249,634</u>	<u>262,376</u>	5%
Expenditures					
Economic Development					
Personal Services	-	-	-	14,650	100%
Other Services	44,933	46,508	137,250	157,750	15%
Capital Outlay	-	-	-	-	0%
Total Economic Development Expenditures	<u>44,933</u>	<u>46,508</u>	<u>137,250</u>	<u>172,400</u>	26%
Surplus/(Excess Expenditure)	<u>\$ 199,458</u>	<u>\$ 181,126</u>	<u>\$ 112,384</u>	<u>\$ 89,976</u>	
Projected Beginning Total Fund Balance	\$ 447,080	\$ 646,538	\$ 827,664	\$ 940,048	14%
Projected Ending Total Fund Balance	\$ 646,538	\$ 827,664	\$ 940,048	\$ 1,030,024	10%

Hotel Tax Fund - 3%

Revenues	FY17	FY18	FY19 EST
	\$231,750	\$249,634	\$262,376
Expenditures	FY18	Proposed FY19	
CURRENT			
Tadzo Contract	\$60,000		
Intercity Visit	\$7,500	\$7,500	
DC Fly In	\$7,500	\$7,500	
Holiday Banners	\$6,000	\$6,000	
Holly Trolley	\$7,000	\$7,000	
Tulsa's Future	\$17,500	<i>(included below in B.2.)</i>	
Recruiting Trips	\$12,500	<i>(included below in B.2.)</i>	
Home & Garden Show	\$1,250	\$1,250	
Economic Forecast	\$5,000	\$5,000	
Other Projects	\$5,000	\$5,000	
NEW			
Redbud District Website Management		\$7,500	
EDSP Initiatives:			
A.1. Workforce Owasso		\$500	
A.2. Incentive Guidelines & Policy			
A.3. Industrial/Office Parks			
A.4. Advocacy			
B.1. Medical Cluster Expansion		\$2,500	
B.2. Expand & Attract Business		\$57,500	
B.3. Entrepreneurship & Incubation			
C.1. Marketing Owasso		\$25,000	
C.2. Owasso's Online Presence		\$25,500	
Part Time Staff Person		\$14,650	
TOTAL EXP	\$129,250	\$172,400	
SURPLUS REV	\$120,384	\$89,976	

Ending Fund Balance of 3%	FY17	FY18	FY19
	\$827,664	\$940,048	\$1,030,024



TO: THE HONORABLE CHAIR AND TRUSTEES
OWASSO ECONOMIC DEVELOPMENT AUTHORITY

FROM: CHELSEA LEVO FEARY
ECONOMIC DEVELOPMENT DIRECTOR

SUBJECT: FISCAL YEAR 2018-19 BUDGET APPROVAL
RESOLUTION NO. 2018-01

DATE: March 6, 2018

BACKGROUND:

The proposed budget for fiscal year 2018-19 is presented for the OEDA Trustees review. As a Title 60 Public Trust, the OEDA is required to file an annual budget with its beneficiary, the City of Owasso. The budget or appropriation for a public trust is not a legal restriction on the expenditure of funds as it is for a municipality. Resolution No. 2018-01 adopts the annual operating budget for the OEDA.

RECOMMENDATION:

Staff recommends OEDA Trustee approval of Resolution No. 2018-01 adopting the FY 2018-19 budget proposal with estimated resources of \$9,095 and total appropriations for expenditure of \$5,000.

ATTACHMENTS:

OEDA Proposed FY 2018-19 Budget
OEDA Budget Adoption Resolution

Summary of Revenues and Expenditures
Owasso Economic Development Authority - Fund 50

	Actual FY 15 16	Actual FY 16 17	Estimated Actual FY 17 18	Proposed Budget FY 18 19	Percent Change
Revenues					
Interest	\$ 8	\$ 8	\$ 8	\$ 8	0%
Total Revenues	8	8	8	8	0%
Other Sources					
Transfers In from Hotel Tax Fund	-	-	-	-	0%
Total Revenues	8	8	8	8	0%
Expenditures					
Other Services	-	-	-	-	0%
Other Services	-	-	-	5,000	100%
Total Departmental Expenditures	-	-	-	5,000	100%
Surplus/(Excess Expenditure)	<u>\$ 8</u>	<u>\$ 8</u>	<u>\$ 8</u>	<u>\$ (4,992)</u>	-62500%
Projected Beginning Fund Balance	\$ 9,071	\$ 9,079	\$ 9,087	\$ 9,095	0%
Projected Ending Fund Balance	\$ 9,079	\$ 9,087	\$ 9,095	\$ 4,103	-55%

OWASSO ECONOMIC DEVELOPMENT AUTHORITY

RESOLUTION NO. 2018-01

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN ANNUAL OPERATING BUDGET FOR THE OWASSO ECONOMIC DEVELOPMENT AUTHORITY; ESTABLISHING LEVELS OF EXPENDITURES AS PROVIDED BY STATUTE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS: It is the intent of the Owasso Economic Development Authority to adopt an operating budget for fiscal year 2018-2019; and,

WHEREAS: The adoption of such budget is vital to the continuation of services to the citizens of Owasso; and,

WHEREAS: Public access to the adopted budget is desired; and,

WHEREAS: Certain filing requirements are mandated by State Statutes.

NOW THEREFORE, BE IT RESOLVED BY THE TRUSTEES OF THE OWASSO ECONOMIC DEVELOPMENT AUTHORITY:

THAT: Total resources available in the amount of \$9,095 and total appropriations in the amount of \$5,000 are hereby established.

THAT: The effective date of this Resolution shall be July 1, 2018.

APPROVED AND ADOPTED this ____ day of _____, 2018 by the Trustees of the Owasso Economic Development Authority.

Authority Chair

ATTEST:

Authority Secretary



**TO: HONORABLE CHAIR & TRUSTEES
OWASSO ECONOMIC DEVELOPMENT AUTHORITY**

**FROM: CHELSEA LEVO FEARY
DIRECTOR OF ECONOMIC DEVELOPMENT**

SUBJECT: DIRECTOR'S REPORT

DATE: March 8, 2018

NEW BUSINESS DEVELOPMENT

- **Chipotle/Five Guys Hamburgers – 9039 N 121st E Ave**
 - Former Applebee's location
 - Undergoing remodeling of current space
- **Pie Five Pizza – 9700 N Garnett Road**
 - Locating in vacant space next to Owasso Express Laundry
- **A New Leaf Community – SE corner of E 86th St N and N Memorial Dr**
 - Agriculture and vocational training with housing designed to maximize the independence of individuals with developmental disabilities.
 - Council approved annexation of property
 - Council approved PUD
- **City of Owasso Police Station – 111 N Main St**
 - Site Plan approved by Council
- **Smith Farm Market -- 9018 N 121st E Ave #500**
 - Former Pier 1 location
 - Coming soon: ULTA
- **Home2Suites – 8700 N Garnett Rd**
 - Site under construction
- **Owasso Holiday Inn Express – Tyann Plaza VII, Block 1, Lot 1**
 - 48,803 sf building
 - Site plan reviewed by TAC
- **Owasso Public Safety Operations and Training Complex – 11933 E 116th Street N**
 - Council awarded a bid for construction to Timberlake Construction, Inc.
 - A groundbreaking ceremony was held on Friday, September 29
 - Site under construction
- **Casey's General Store, NW Corner of N Mingo Road and E 86th St N**
 - Final Plat approved by Council
 - Site under construction
- **Western Sun Federal Credit Union, east of Eggberts Restaurant on SH 20 (E 116th St N)**
 - Under construction
- **FBC Owasso Mission – property is located at 11341 N Garnett Rd**
 - Site under construction
- **Morrow Elementary School – E 123rd St N and N 132nd E Ave**
 - Final plat was reviewed by TAC in February
 - Site plan was reviewed by TAC in February, proposing a 99,324 sq ft building on a 16.98 acre lot
- **Kum & Go – 13704 E 106th St N**
 - Site plan was reviewed by TAC in February for a 5,600 sq ft building on 1.694 acres
 - Final plat was reviewed by TAC in February

REDBUD DISTRICT DEVELOPMENT

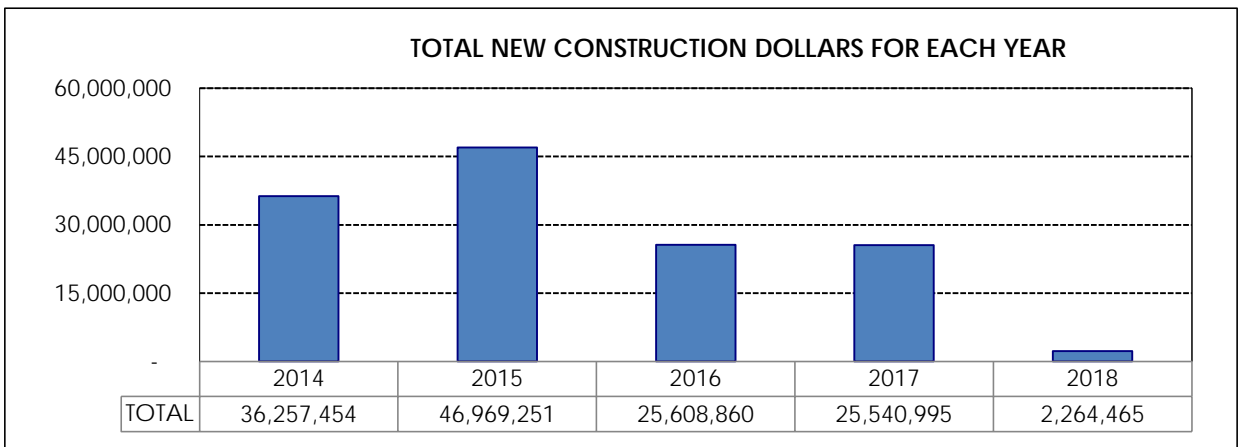
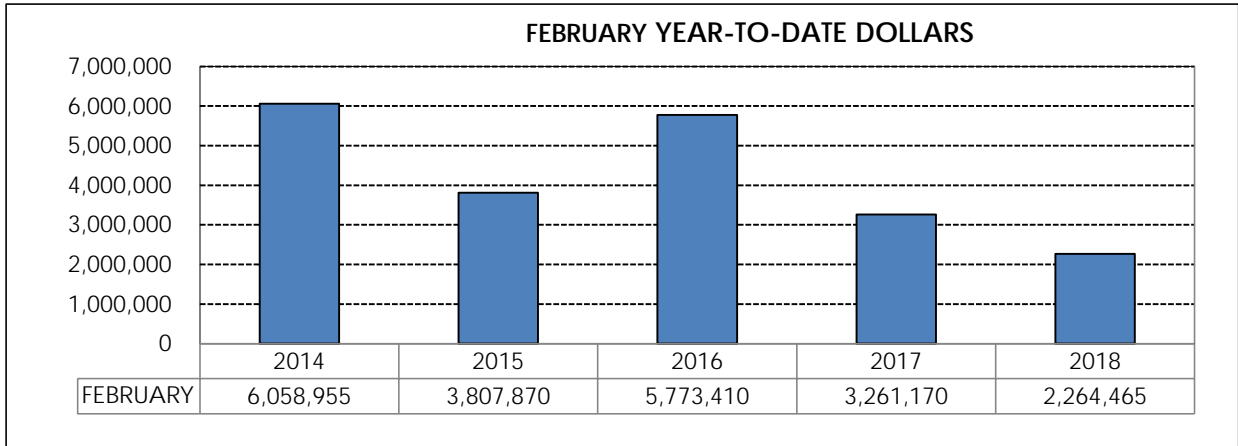
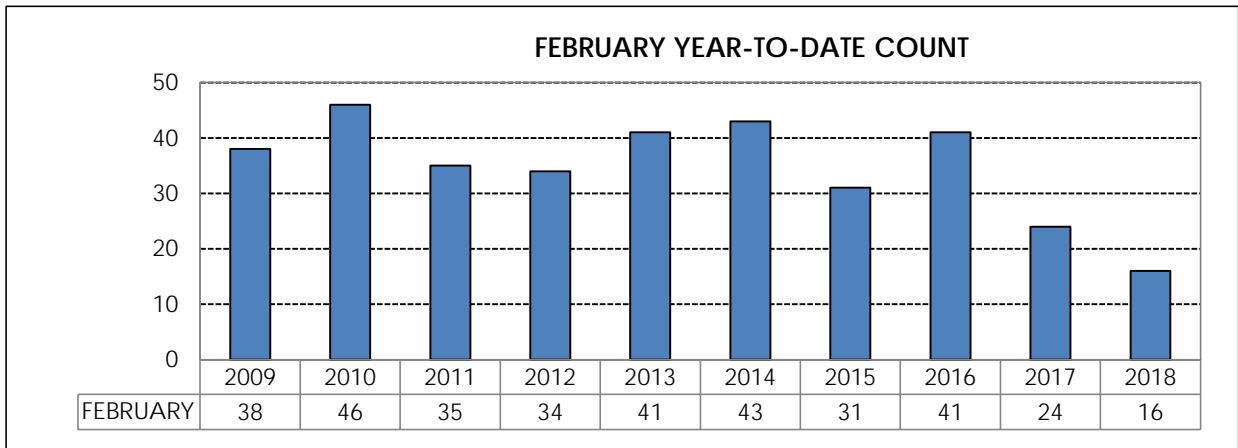
- Mowery Development – SW Corner of N Main St & W 1st Ave
 - Mixed use development to include restaurant, retail, office space on ground level with loft apartments on second floor level
 - Site under Construction
 - TIF Contract approved by Council/OPWA on Tuesday, September 19
- Seven6Main – SE Corner of Main St & E 76th St N
 - Announcement was made on June 6 announcing plans for a mixed use development anchored by Smoke restaurant.
 - TIF Contract approved by Council/OPWA on Tuesday, October 17
 - Demolition of existing buildings
 - Groundbreaking Ceremony held on Tuesday, November 28 at 12:00 PM on site
 - Site under construction
- E 76th Street & Main Street intersection open
- Redbud Park
 - Currently in design phase
- **2nd & Birch**
 - **Property purchased and existing structure demolished**

BUSINESS RETENTION & EXPANSION (BR&E)

- **Aldi – 9285 N Owasso Expressway**
 - **Proposing to add 1,858 SF to their existing store in Owasso**
- Baptist Village – Owasso Memory Care – 7410 N 128th E Ave
 - TAC reviewed site plan proposing a 10,149 sq ft building on approximately a 1 acre lot
- Owasso High School, 12901 E 86th St N
 - Mary Glass Performing Arts Center under construction for remodel
 - Under Construction
- Tyann Development IV Shopping Center – 9529 N Owasso Expressway
 - Proposing a 4,790 sq ft building on a 0.90 acre lot
 - Site Plan reviewed by TAC

RESIDENTIAL SINGLE FAMILY NEW CONSTRUCTION MONTH END REPORT FEBRUARY 2018

Month	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1 January	15	17	18	19	15	22	12	15	9	8
2 February	23	29	17	15	26	21	19	26	15	8
3 March	30	46	14	27	27	31	23	18	55	
4 April	36	31	19	26	26	36	27	23	20	
5 May	27	30	20	23	19	17	15	9	11	
6 June	34	23	19	24	19	12	11	31	5	
7 July	28	17	20	15	27	23	20	16	9	
8 August	28	19	12	15	18	19	33	15	12	
9 September	20	11	12	12	28	15	13	15	6	
10 October	36	13	10	21	15	19	23	12	7	
11 November	13	1	8	11	7	21	25	6	19	
12 December	13	9	10	16	11	34	7	3	9	
Totals	303	246	179	224	238	270	228	189	177	16
YTD	38	46	35	34	41	43	31	41	24	16

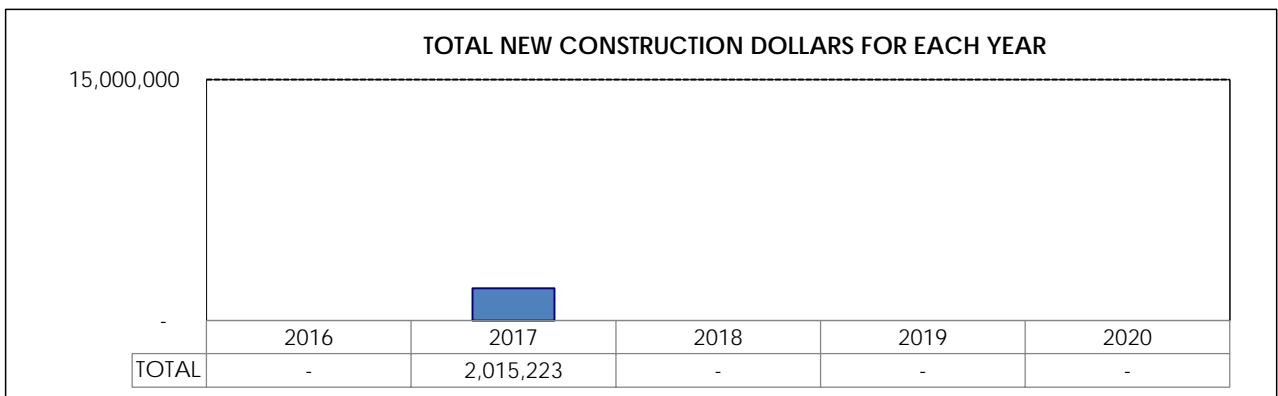
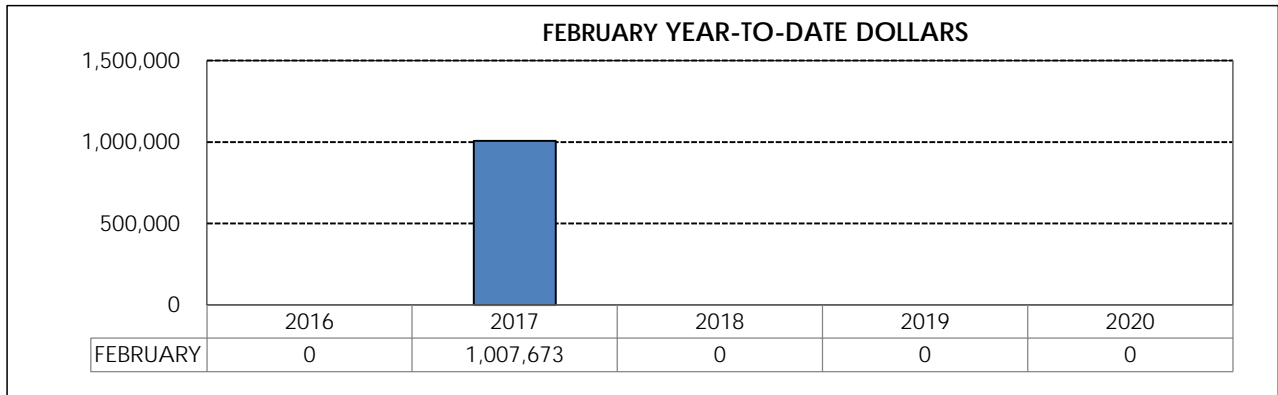
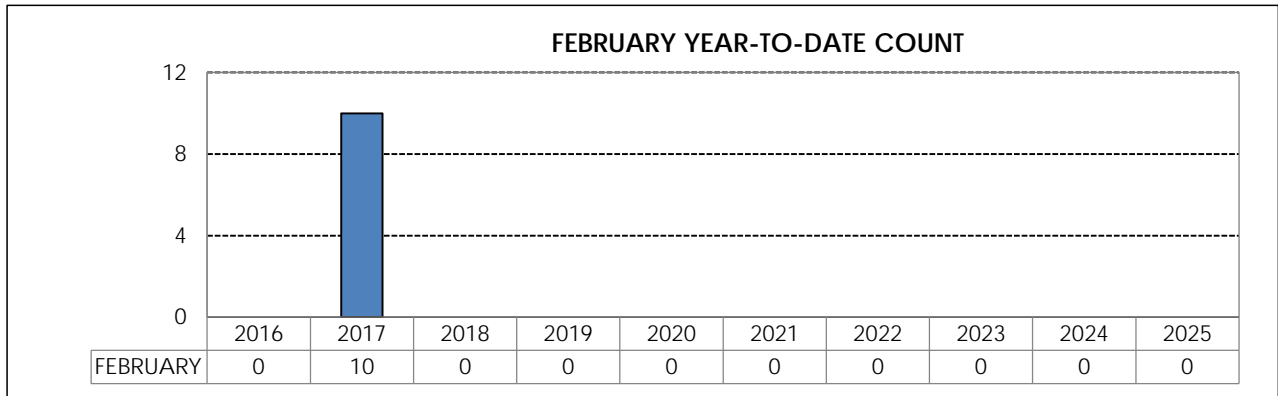


**CITY OF OWASSO
RESIDENTIAL LOT INVENTORY STATUS
February 28, 2018**

<u>SUBDIVISION</u>	<u># OF LOTS</u>	<u># DEVELOPED</u>	<u># AVAILABLE</u>
Abbott Farms I (12/16)	65	35	30
Camelot Estates (4/07)	139	134	5
Carrington Pointe I (1/11)	171	168	3
Carrington Pointe II (11/16)	93	39	54
Crescent Ridge (2/08)	101	100	1
Estates at Morrow Place (9/17)	98	0	98
Falls at Garrett Creek (12/05)	85	84	1
Keys Landing I (3/08)	131	130	1
Keys Landing II (1/17)	98	0	98
Lake Valley V (9/30)	78	77	1
Lake Valley V Phase 2 (10/14)	82	80	2
Morrow Place (9/17)	89	11	78
Nottingham Estates V (3/01)	44	43	1
Nottingham Hill (6/09)	58	20	38
The Summit at Southern Links (6/97)	31	29	2
TOTALS	1363	950	413

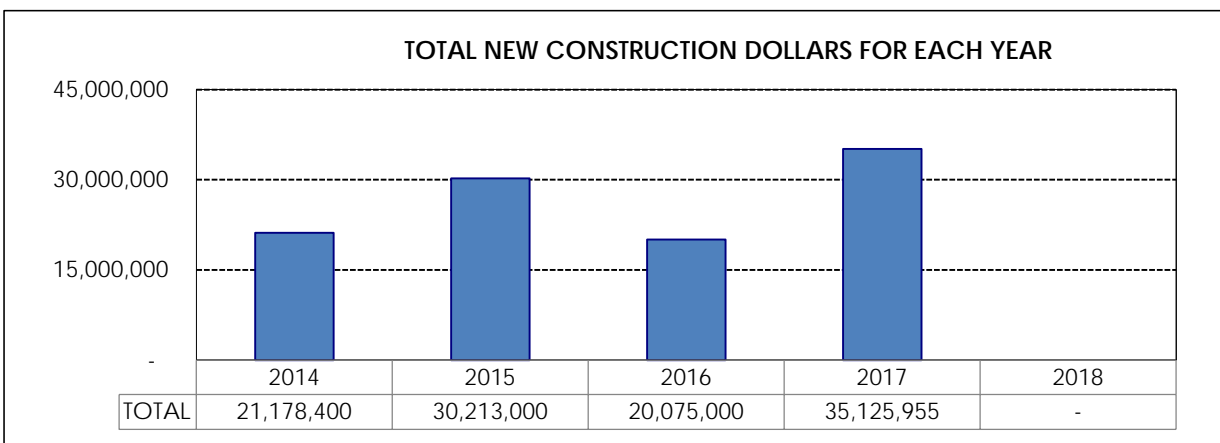
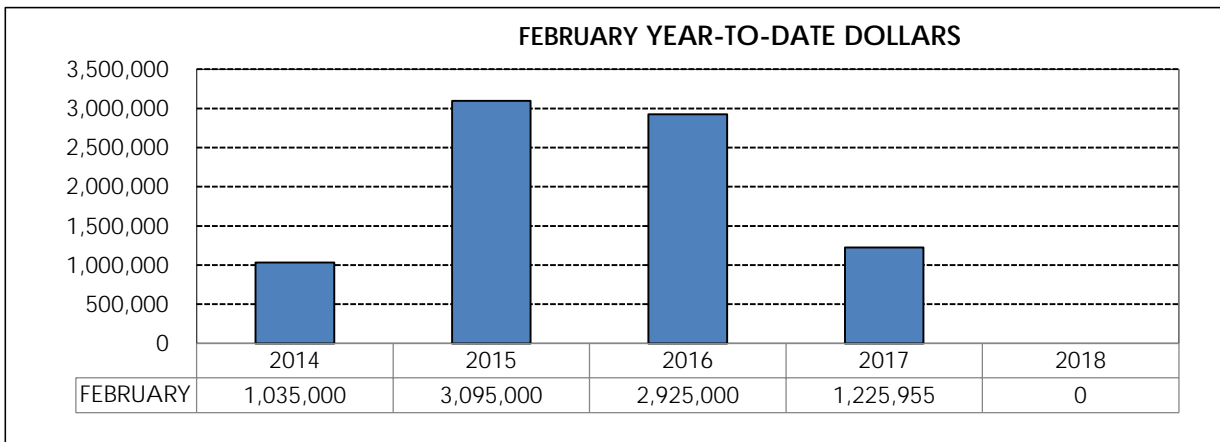
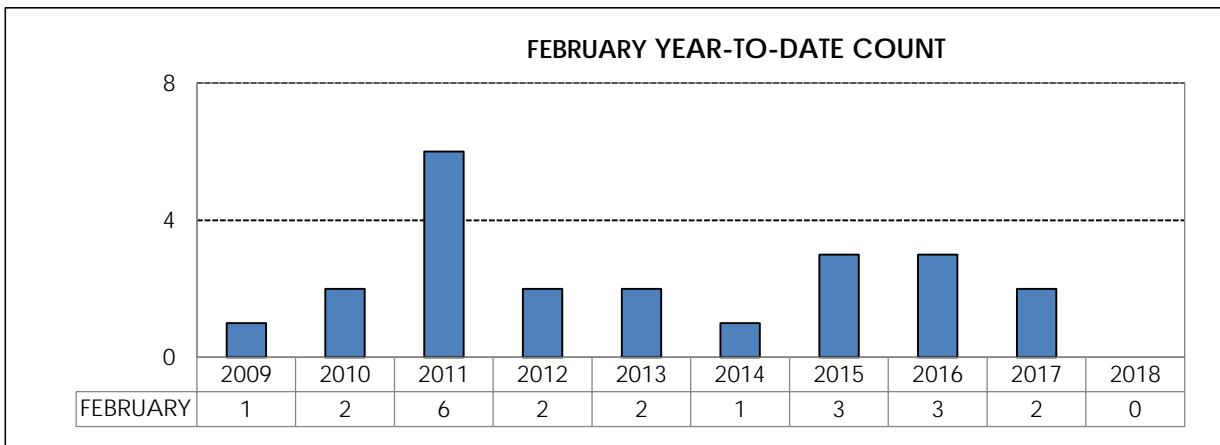
RESIDENTIAL MULTI-FAMILY NEW CONSTRUCTION MONTH END REPORT FEBRUARY 2018
 (Initial recording began May 2016)

Month	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1 January		4	0							
2 February		6	0							
3 March		0								
4 April		0								
5 May	0	0								
6 June	0	0								
7 July	0	0								
8 August	0	0								
9 September	0	4								
10 October	0	0								
11 November	0	0								
12 December	0	0								
Totals	0	14	0	0	0	0	0	0	0	0
YTD	0	10	0	0	0	0	0	0	0	0



COMMERCIAL NEW CONSTRUCTION MONTH END REPORT FEBRUARY 2018

Month	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1 January	1	1	3	1	1	1	1	2	2	0
2 February	0	1	3	1	1	0	2	1	0	0
3 March	1	3	0	0	0	1	2	0	2	
4 April	1	1	1	0	4	0	2	0	0	
5 May	2	1	2	1	0	0	0	0	1	
6 June	2	0	0	2	1	2	3	2	0	
7 July	0	0	0	0	1	0	0	2	0	
8 August	0	0	2	2	0	0	0	2	2	
9 September	0	0	0	0	0	3	2	3	1	
10 October	0	0	1	0	4	0	1	2	0	
11 November	2	2	1	0	1	3	1	1	2	
12 December	0	1	0	0	1	2	0	0	0	
Totals	9	10	13	7	14	12	14	15	10	0
YTD	1	2	6	2	2	1	3	3	2	0



OCCUPANCY PERMITS

NAME	ADDRESS	DATE	COMPLETE
FEBRUARY 2018			
1:11 Supplements	11230 N Garnett Rd #C	2/7/2018	Yes
LePetit Salon	13720 E 86 St N #110	2/7/2018	Yes
Plush Nail & Spa	8525 N 129 E Ave	2/23/2018	Yes
JANUARY 2018			
Owasso Family Animal Medicine	10302 N Owasso Exp.	1/26/2018	Yes
Cali Culture	7703 N Owasso Exp	1/31/2018	Yes
DECEMBER 2017			
Eyemart Express	9021 N 121 E Ave #100	12/4/2017	Yes
NOVEMBER 2017			
NoLimits Church	403 W 2 Ave #107 & 108	12/1/2017	Yes
OCTOBER 2017			
Los Aztecas	11535 N Garnett Rd	10/4/2017	Yes
Flat Branch Mortgage	12150 E 96 St N #100	10/25/2017	Yes
SEPTEMBER 2017			
Tea 2 Go	9031 N 121 E Ave #100	9/5/2017	Yes
OPS Cheerleading Gym	12901 E 86 St N	9/8/2017	Yes
T.J. Maxx	9018 N 121 E Ave #400	9/8/2017	Yes
OPS Ator Gym	1500 N Ash St	9/20/2017	Yes
Jim Glover Dodge	10505 N Owasso Exp	9/20/2017	Yes
AUGUST 2017			
Smitty's Garage Burgers & Beer	13303 E 96 St N	8/1/2017	Yes
Wheels & Thrills	10637 N Garnett Rd	8/4/2017	Yes
Chapman's Auto	8151 N Owasso Exp	8/8/2017	Yes
JULY 2017			
IQ Carwash	8702 N Garnett Rd	7/10/2017	Yes
LaQuinta Inns & Suites	8949 N Garnett Rd	7/10/2017	Yes
Torrid	9002 N 121 E Ave #300	7/31/2017	Yes
JUNE 2017			
MAY 2017			
Maurice's	12203 E 96 St N #3	5/16/2017	Yes
10 Gym	509 E 2 Ave S	5/19/2017	Yes
Red Wing Shoes	9538 N Garnett Rd #101	5/29/2017	Yes
Eastern OK Oral & Maxillofacial Surgery	12802 E 101 PI N	5/1/2017	Yes
APRIL 2017			
Sonkissed Photography	12500 E 86 St N #103	4/1/2017	Yes
Our Daily Donut	12650 E 85 PI N	4/13/2017	Yes
MARCH 2017			
Fyzical Therapy & Balance Center	9540 North Garnett Rd #101	3/8/2017	Yes
Bath & Body Works	12321 E 96 St N #11	3/31/2017	Yes

PERMITS APPLIED FOR IN FEBRUARY 2018

ADDRESS	BUILDER	ADD/ZONE	VALUE	A.S.F.	PERMIT#
8426 N 77 E Ave	Kolt Systems	CARPI/RS3	\$ 173,750	3,150	18-0201-X
8106 N 77 E Ave	Kolt Systems	CARPII/RS3	\$ 173,250	3,150	18-0202-X
8104 N 77 E Ave	Kolt Systems	CARPII/RS3	\$ 181,500	3,300	18-0203-X
9455 N Owasso Exp. #F	Global Sign Solutions	TP/CS	\$ 2,000	62	18-0204-S
9551 N Owasso Exp.	Global Sign Solutions	CW/CS	\$ 8,900	105	18-0205-S
12101 E 96 St N	TBD	OM/CS	\$ 3,300	67	18-0206-S
9002 N 121 E Ave	Claude Neon Fed. Signs	SFMP/CS	\$ 15,000	225	18-0207-S
9018 N 121 E Ave #500	Oil Capital Neon	SFMP/CS	\$ 8,500	125	18-0208-S
7605 N 144 E Ave	John K. Davis	TCE/RS3	\$ 165,000	3,000	18-0209-X
403 W 2 Ave #100	MPH Construction 1	AT&SF/IL	\$ 50,000	4,272	18-0210-C
10703 N 101 E Ave	Rausch Coleman Homes	AF/RS3	\$ 103,400	1,880	18-0211-X
10009 E 107 St N	Rausch Coleman Homes	AF/RS3	\$ 107,470	1,954	18-0212-X
7601 N 144 E Ave	Denham Homes	TCE/RS3	\$ 148,500	2,700	18-0213-X
7602 N 144 E Ave	Denham Homes	TCE/RS3	\$ 148,500	2,700	18-0214-X
9100 N Garnett Rd	Jeff of All Trades	AC/CS	\$ 50,000	532	18-0215-C
9502 N 130 E Ct	Custom Pools	NEIV/RS	\$ 40,000	545	18-0216-P

8 Single Family	\$ 1,201,370	21,834 SqFt
2 Commercial Remodel	\$ 100,000	4,804 SqFt
5 Signs	\$ 37,700	584 SqFt
1 Pool	\$ 40,000	545 SqFt
16 Total Building Permits	\$ 1,379,070	27,767 SqFt

NEW HOME PERMITS APPLIED FOR WITHIN OWASSO FENCELINE - FEBRUARY 2018

ADDRESS	COUNTY	BUILDER	TYPE	VALUE
6977 N Garden St Ln	Rogers	Master Builders	New Home	\$470,000.00
11424 N 164 E Ave	Rogers	Simmons Homes	New Home	\$165,000.00
9910 N Featherstone Rd	Rogers	Greg Wylie Construction	New Home	\$620,000.00
11312 N 165 E Ave	Rogers	Simmons Homes	New Home	\$174,660.00

4 Single Family		\$1,429,660.00
0 Multi Family		
4 Total		\$1,429,660.00

City of Owasso Public Work Department
STATUS REPORT
March 6, 2018

- **E 76 St N Widening (from U.S. Hwy169 to N 129 E Avenue)** [HDH](#)
 - Engineering design is approximately 95% complete.
 - **Private utility relocation is scheduled to begin in May 2018 with completion expected by November 2018; followed by construction**
- **Garnett Road Widening (from E 96 St N to E 106 St N)** [HDH](#)
 - Engineering design is approximately 95% complete.
 - AEP/PSO completed relocation of the above ground utilities. **AT&T began relocation in January 2018 with completion expected in April 2018. Cox and ONG are scheduled to begin utility relocation in March 2018 with completion expected by June 2018; followed by construction.**
- **Garnett Road Widening (E 106 St N to E 116 St N)** [HDH](#)
 - Engineering design is 95% complete.
 - **Right of way and easement acquisition began in January 2017. Of the 32 parcels, 23 have been obtained and staff continues negotiations with the remaining property owners.**
 - **Upon the acquisition of Right of Way and necessary easements, utility relocation will begin; followed by construction.**
- **E 106 St N and N 145 E Avenue Intersection Improvements** [HDH](#)
 - Engineering design is 90% complete.
 - **All private utility companies have submitted plans and staff is reviewing alignments and resolving conflicts.**
 - **Upon approved utility relocation plans, utilities will begin relocation, followed by road construction.**
- **E 116 St N & N 129 E Ave Intersection Improvements** [HDH](#)
 - Engineering design is 90% complete.
 - **Right of way and easement acquisition began in September 2017. Of the 7 parcels, 3 have been obtained and staff continues negotiations with the remaining property owners.**
 - **Upon the acquisition of right of way, necessary easements, and approved utility relocation plans, utilities will begin relocation; followed by road construction**
- **FY 2017 Street Rehabilitation Program** [HDH](#)
 - **Construction began in October 2017**
 - **Work continues in the Southern Links subdivision to reconstruct concrete roadway sections.**
 - **Upon completion of Southern Links, contractors will move to Cedar St from E 86th St N to E 16th St N.**
- **FY 2018 Street Rehabilitation Program**
 - **City Council approved priority sites include the following locations: Country Estates Phase I, Southern Links and Original Town.**
 - **Engineering design began in January 2018 with completion scheduled to occur in June 2018; followed by construction.**

- **Central Park / Lakeridge Stormwater Improvements** HDH
 - AEP completed relocation of underground powerlines.
 - ONG is scheduled to begin relocation in June 2018; followed by construction.
- **Rayola Park / Elm Creek Tributary 5A Stormwater Improvements** HDH
 - In July 2016, City Council approved this project as eligible to receive CIP funds.
 - Meshek and Associates modeled the stream to determine needed improvements to satisfy FEMA requirements. Results have been reviewed and cost for construction has been included in the proposed FY 2018-2019 Capital Improvement Budget.
- **South Sports Park Regional Detention Facility** HDH
 - Staff will mitigate stream, pond and wetland on the existing site. A mitigation plan is prepared and will be reviewed with USACE and EPA in March 2018. If approved, construction would commence by the summer of 2018.
- **Mingo and E 116 St N Intersection/E 116 St N from Mingo to Garnett Road Improvements**
 - Engineering design is 90% complete.
 - Preliminary right of way documents, as well as the railroad permit, are under review by city staff.
 - January 22, 2018, public meeting was held with over 30 residents in attendance.
 - **Right of Way and Easement acquisition is scheduled to begin in April 2018 with completion expected by April 2019; followed by utility relocation.**
- **E 116 St N and Garnett Intersection/E 116 St N from Garnett to N 129 E Ave Improvements**
 - E 116 St N roadway design is 60% complete. 60% Plans submitted and are under review by City Staff.
 - E 116 St N and Garnett Intersection design is 60% complete. 60% Plans submitted and are under review by City Staff. Preliminary stages of right of way acquisition have begun.
 - **Water Line Extension for the Fire Station #4: Right of way and easement acquisition began in November 2017. Of the 4 parcels, 2 have been obtained and staff continues negotiations with the remaining property owners.**
 - Remington Lift Station relief sewer line: February 5, 2018, construction began with completion scheduled to occur in June 2018.
- **E 116 St N from approximately N 129 E Ave to N 135 E Ave Improvements**
 - Engineering design is 90% complete.
 - **Right of Way and Easement acquisition is scheduled to begin in April 2018 with completion expected by July 2018; followed by utility relocation.**
- **E 96 St N from approximately N 119 E Ave to N 129 E Ave Improvements**
 - In May 2017, City Council approved an agreement to perform a study and provide conceptual plans.
 - **Staff is meeting with ODOT on March 12, 2018, to review the options and determine what ODOT will approve within FHWA right of way.**

- N 135 E Ave Service Road Improvements
 - In February, 2018, City Council awarded the construction bid to Gradeline Construction; construction began on February 28 with completion expected by September 2018.

- N 140 E Ave Service Road Improvements
 - Engineering consultant is finalizing design plans and advertisement will occur in March 2018.
 - Contingent upon Council approval, construction is expected to begin in May 2018 with completion by October 2018.

- Wastewater Treatment Plant Expansion
 - Engineering design commenced in January 2018 with completion scheduled for May 2019.
 - Engineering report is scheduled to be submitted to ODEQ in March 2018.