

OWNASSO

REAL People

REAL Character

REAL Community

Vision For Owasso

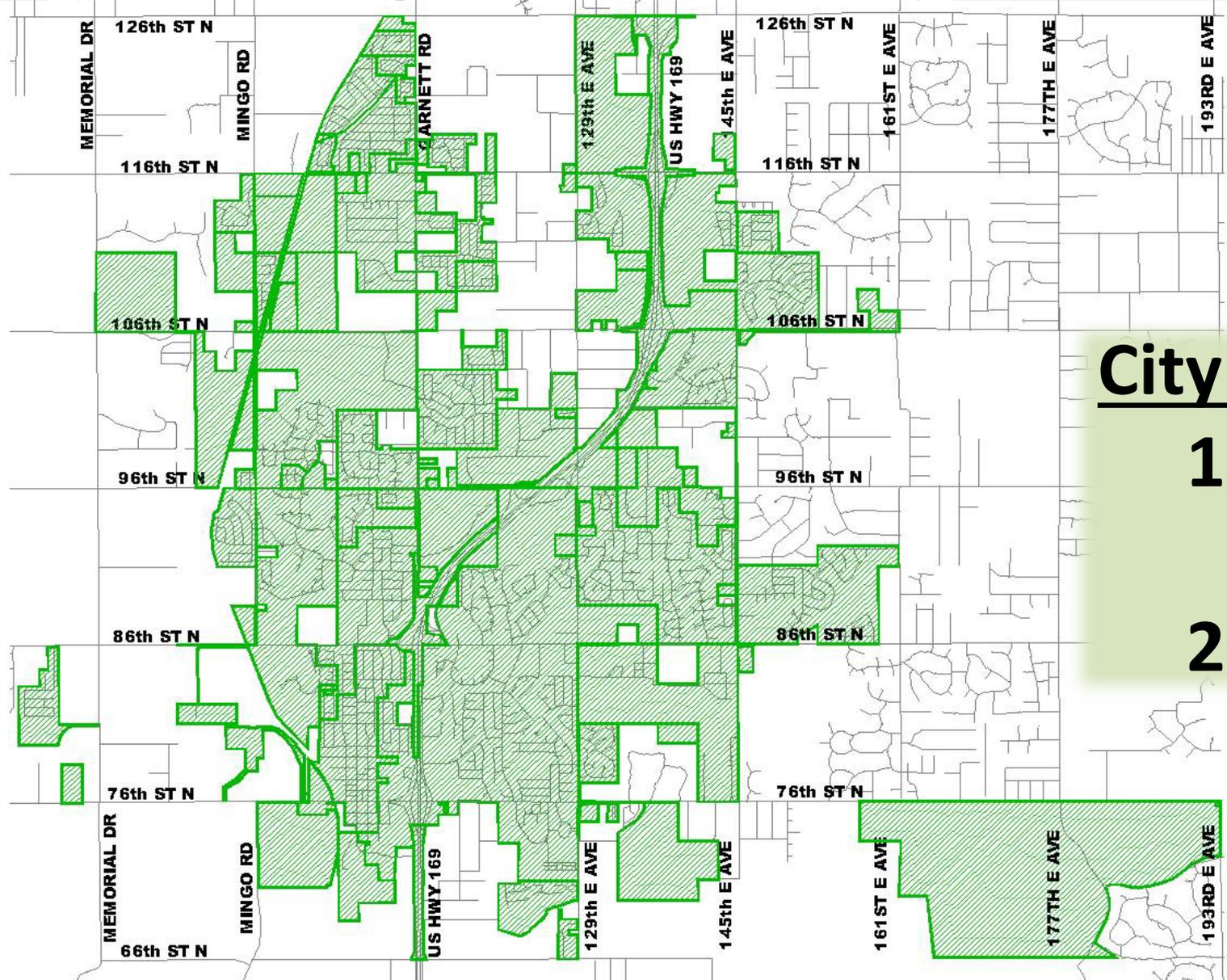
**Recapture Expiring Sales Tax
Election Information**

2016

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WHERE WE'VE BEEN

City of Owasso



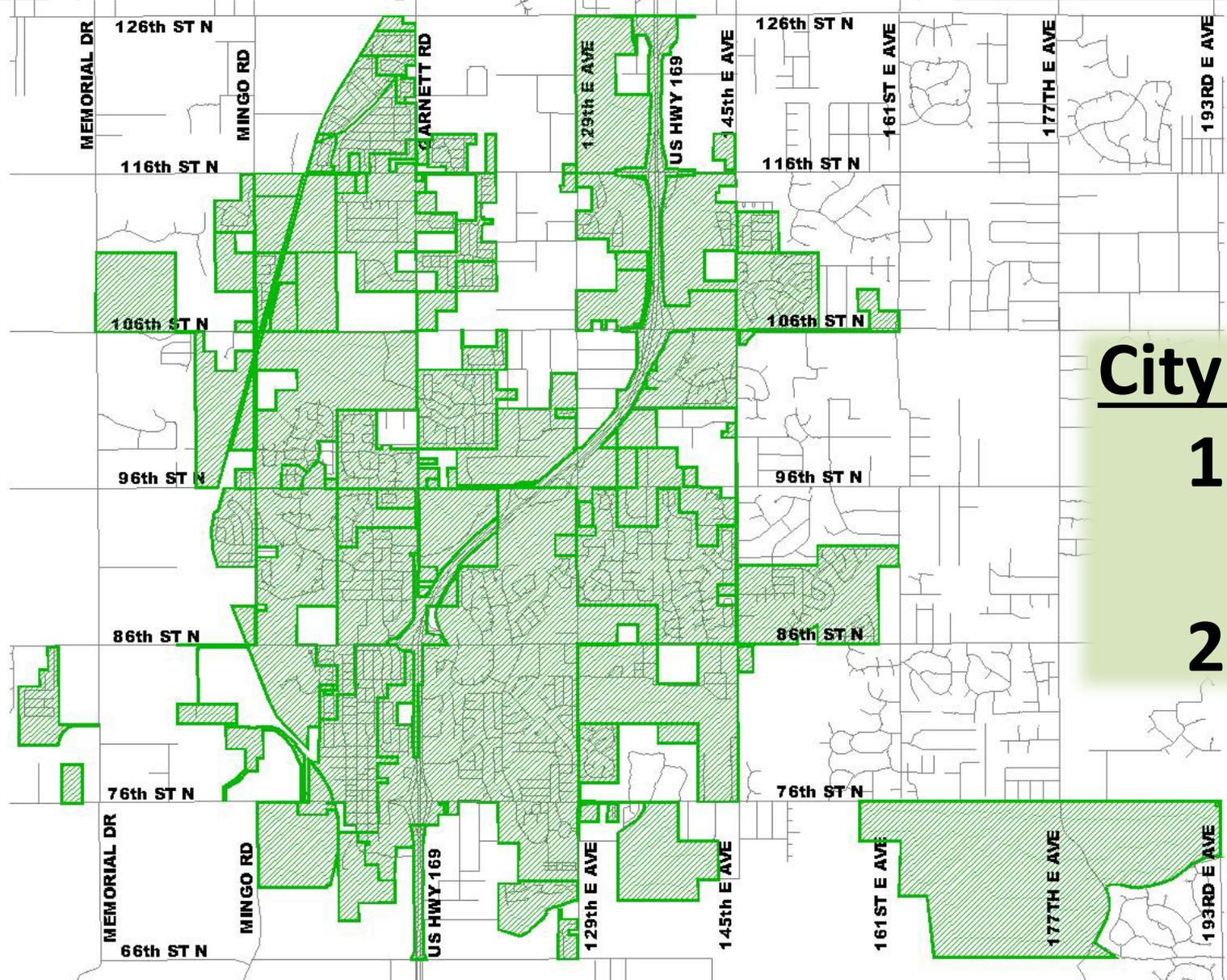
City Limits

1985

To

2015

City of Owasso



City Limits

1985

To

2015

E 96th ST N near Smith Farm



2002

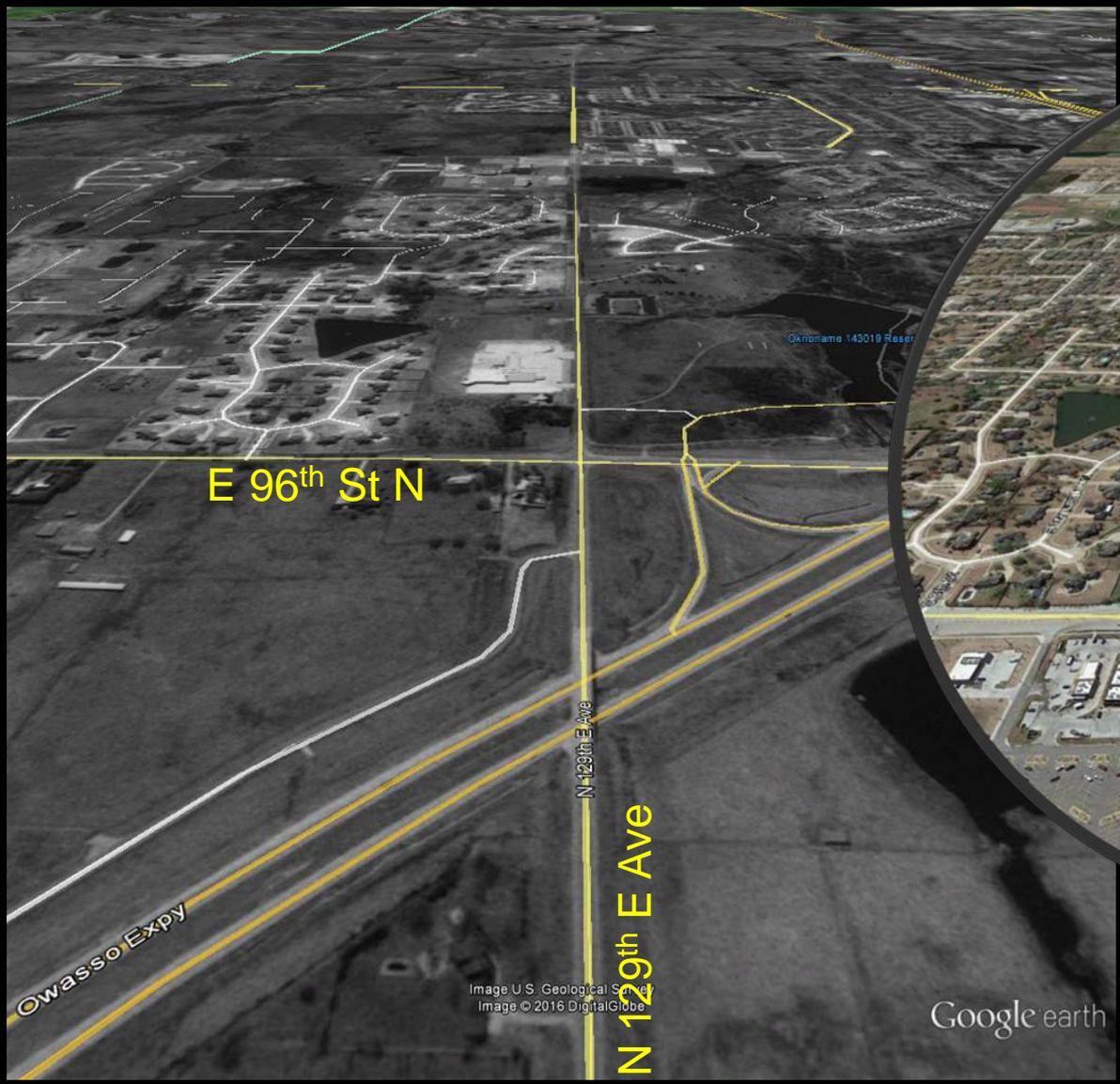
Image U.S. Geological Survey
Image © 2016 DigitalGlobe

Google earth



2015

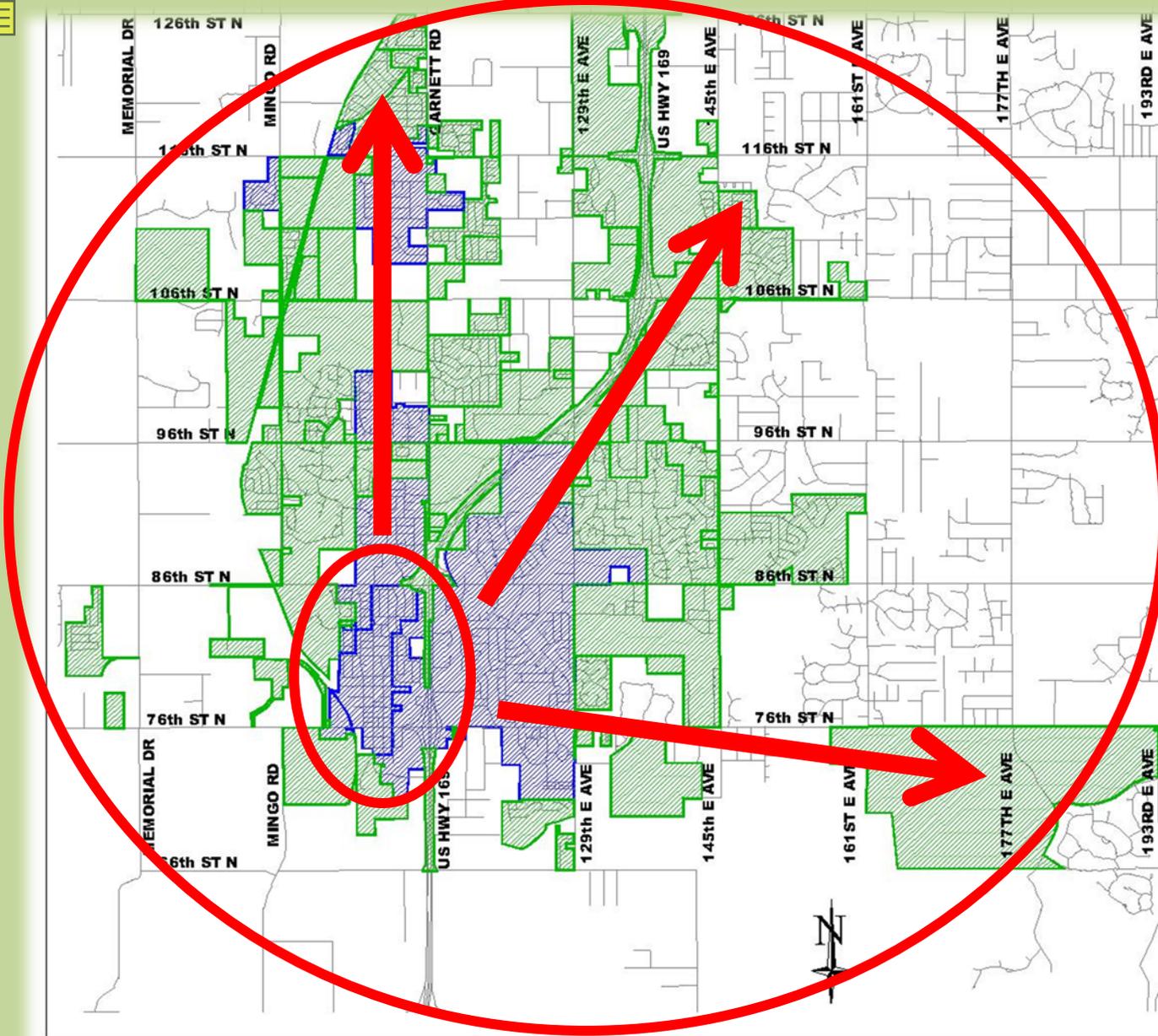
96th & 129th



Owasso

Population
1983 - 6,200

2015 - 34,044



1983 City Limits 
2015 City Limits 

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WHERE WE ARE TODAY

Sources for Operating Revenue

State of Oklahoma
Income Tax
Sales Taxes
Gross Production Taxes
Motor Vehicle Taxes
Misc. Taxes

Counties
Ad Valorem (Property Tax)
State Apportionment
Sales Tax

Public School Districts
Ad Valorem (Property Tax)
State Appropriation
Federal Appropriation

Municipalities
Sales Tax

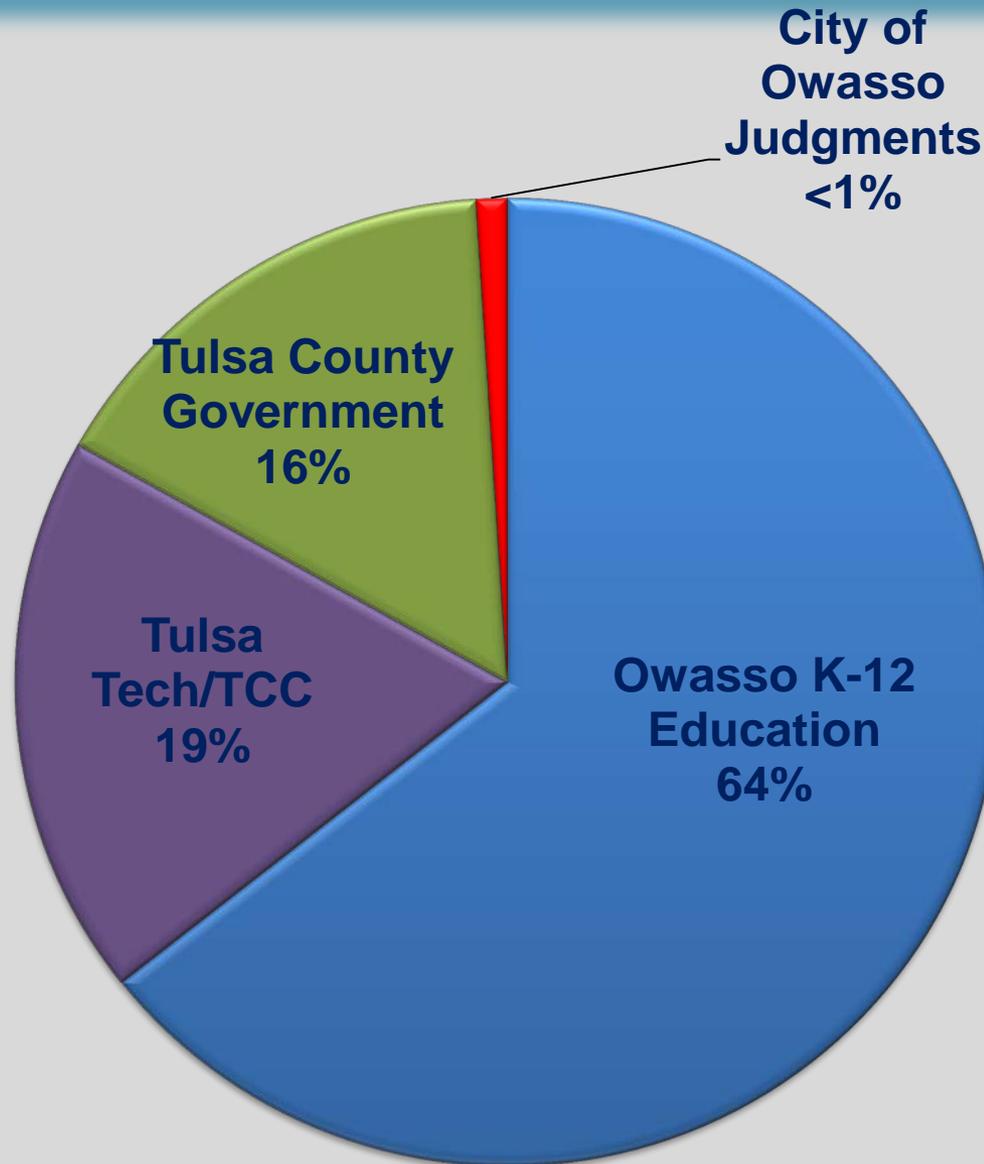
The Facts



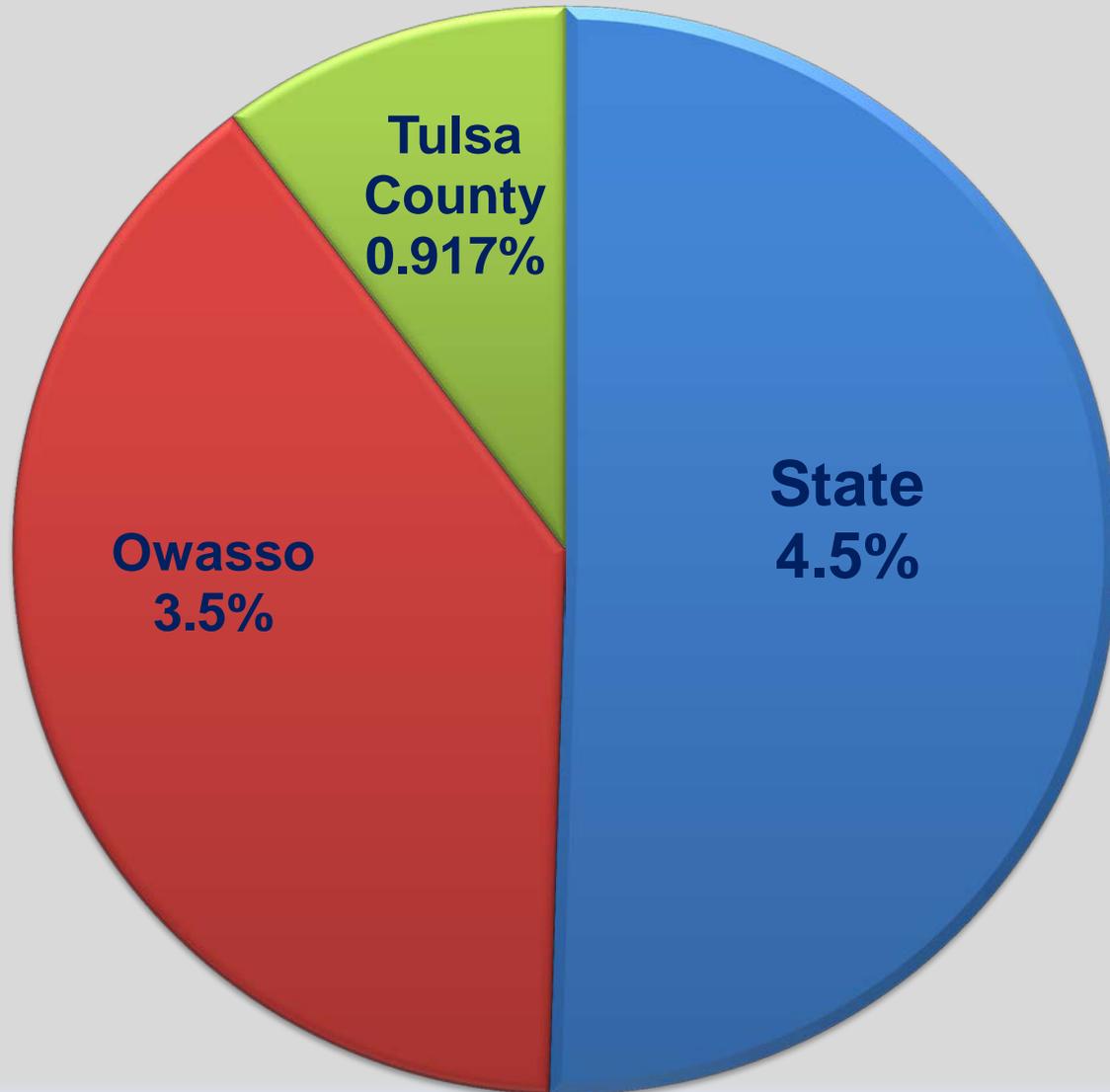
Main funding source = Sales Tax

***Collecting 3.5 pennies
for every dollar spent
on taxable goods***

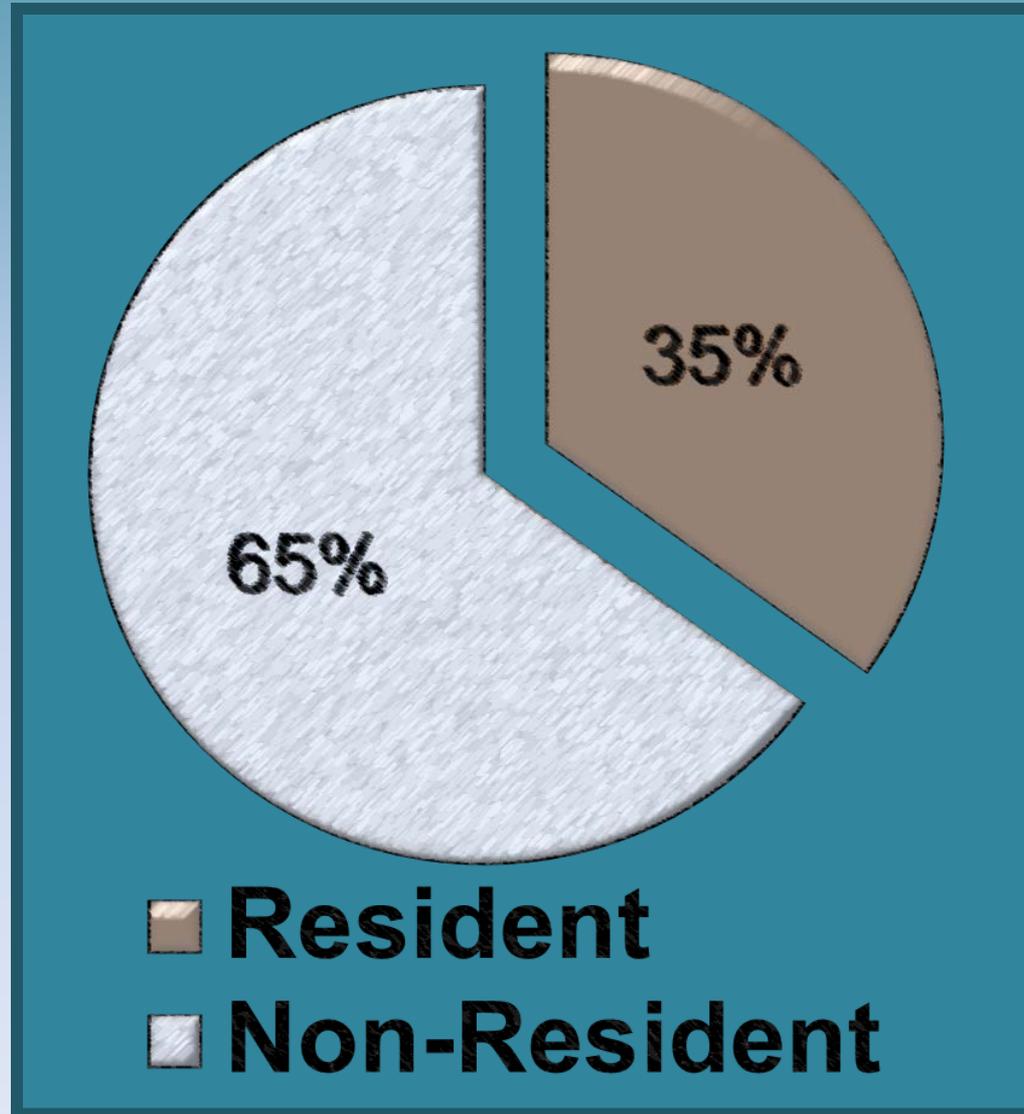
Owasso Property Tax



Owasso Sales Tax



Where does our sales tax come from?



Current Capital Improvement Transportation Projects

E 76 St N Widening (HWY 169 to N 129 E Ave)

Garnett Rd Widening (E 96 St N to E 106 St N)

Annual Street Rehabilitation Program

E 116 St N and N 129 E Ave Intersection

Garnett Widening (E 106 St N to E 116 St N)

E 106 St N and N 145 E Ave Intersection

E 96 St N and N 145 E Ave Intersection

E 76 St N Widening Project (US 169 Hwy to N 129th E Ave)



Garnett Road Improvements E 96th Street N to E 106th Street N



Annual Street Rehabilitation Project



Vision 2025 Sales Tax

- **Tulsa County Sales Tax**
- **Approved by Tulsa County voters in 2003**
- **Rate = 60/100 of one percent**
- **Began January 1, 2004**
- **Expires December 31, 2016**
- **Some excess funds have been collected and distributed to municipalities**
- **Owasso completed all specified projects**



Original Vision 2025 Projects

- Owasso Medical Complex
(water tower, distribution lines, etc.)
- Owasso Community Center
- Owasso Downtown Improvements

TOTAL \$6.6 MILLION

Current Vision 2025 Excess Fund Projects

19th and Garnett Intersection

E 76 St N and Main St Intersection

Festival Marketplace

Ranch Creek Trail

Dog Park

Rayola Park – Splash Pad Improvements

Elm Creek Park Shelter

Skate Park Lighting

Sports Park South –Feature Splash Park & Heart Healthy 5K Trail

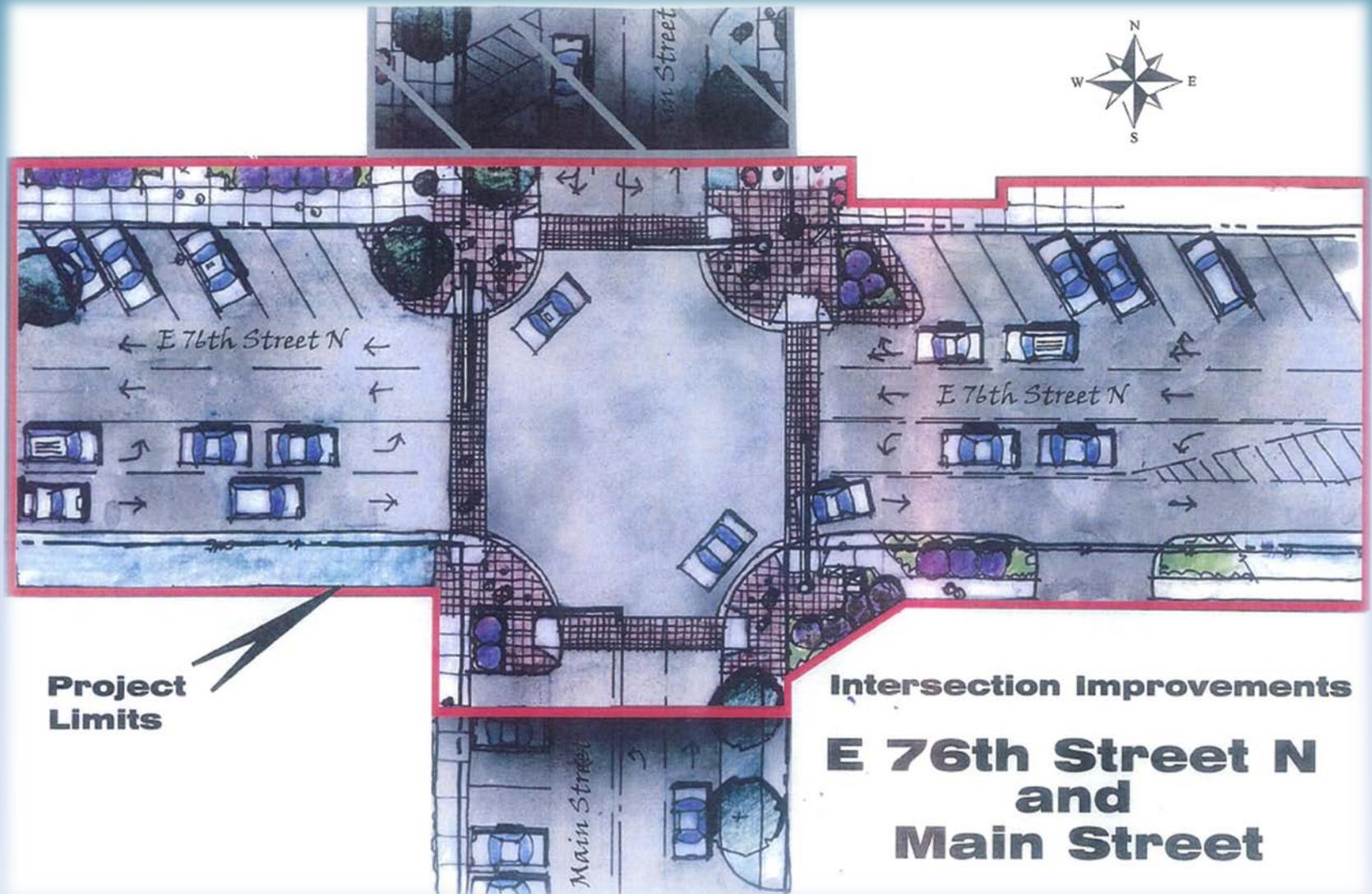
Lighting, Shade Structures & Parking lot improvements

TOTAL \$6.9 MILLION

19TH & GARNETT INTERSECTION



76TH & MAIN INTERSECTION



FESTIVAL MARKETPLACE



Ranch Creek Trail



DOG PARK



McCarty Park

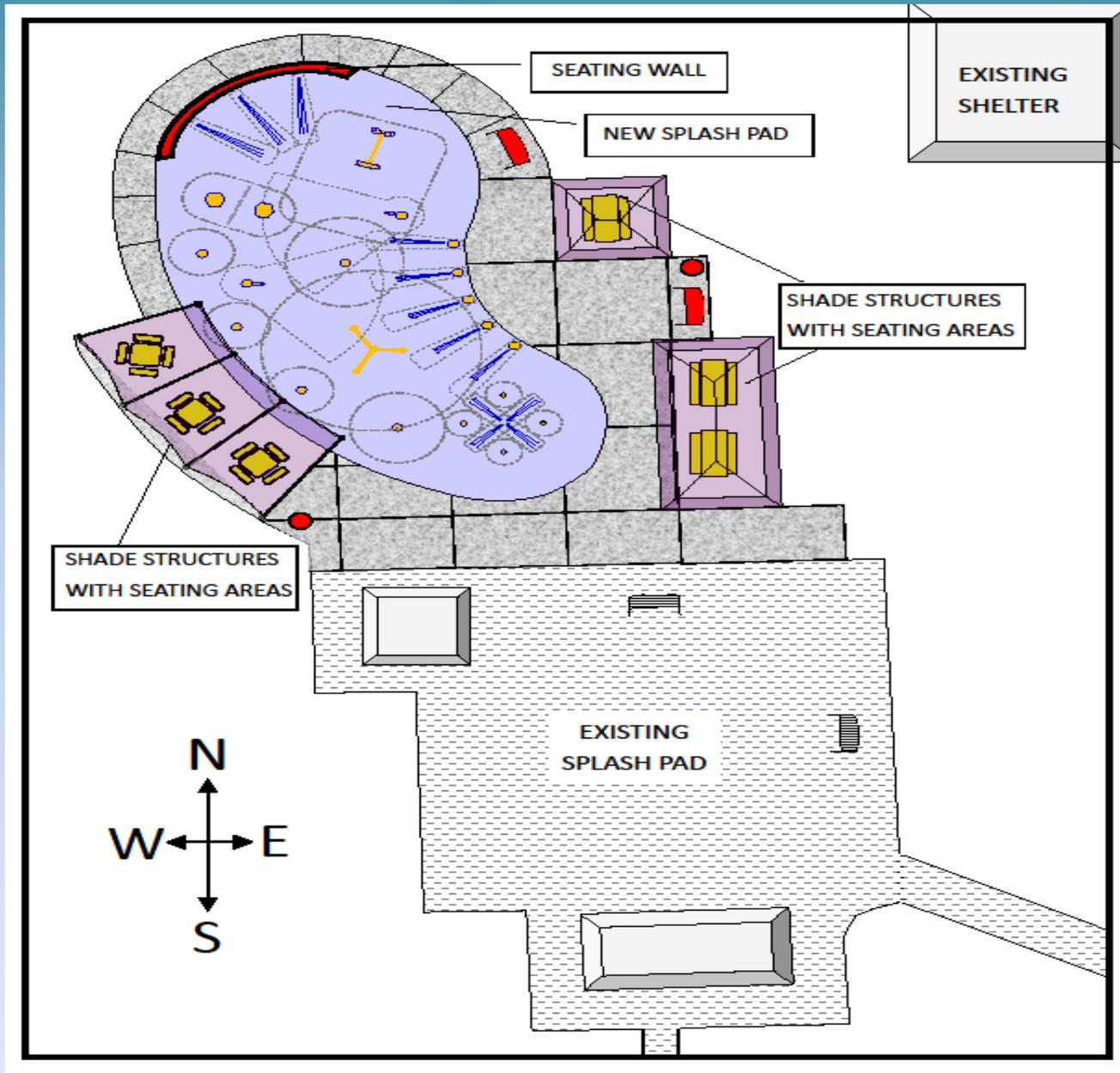
Land Donation

DOG PARK

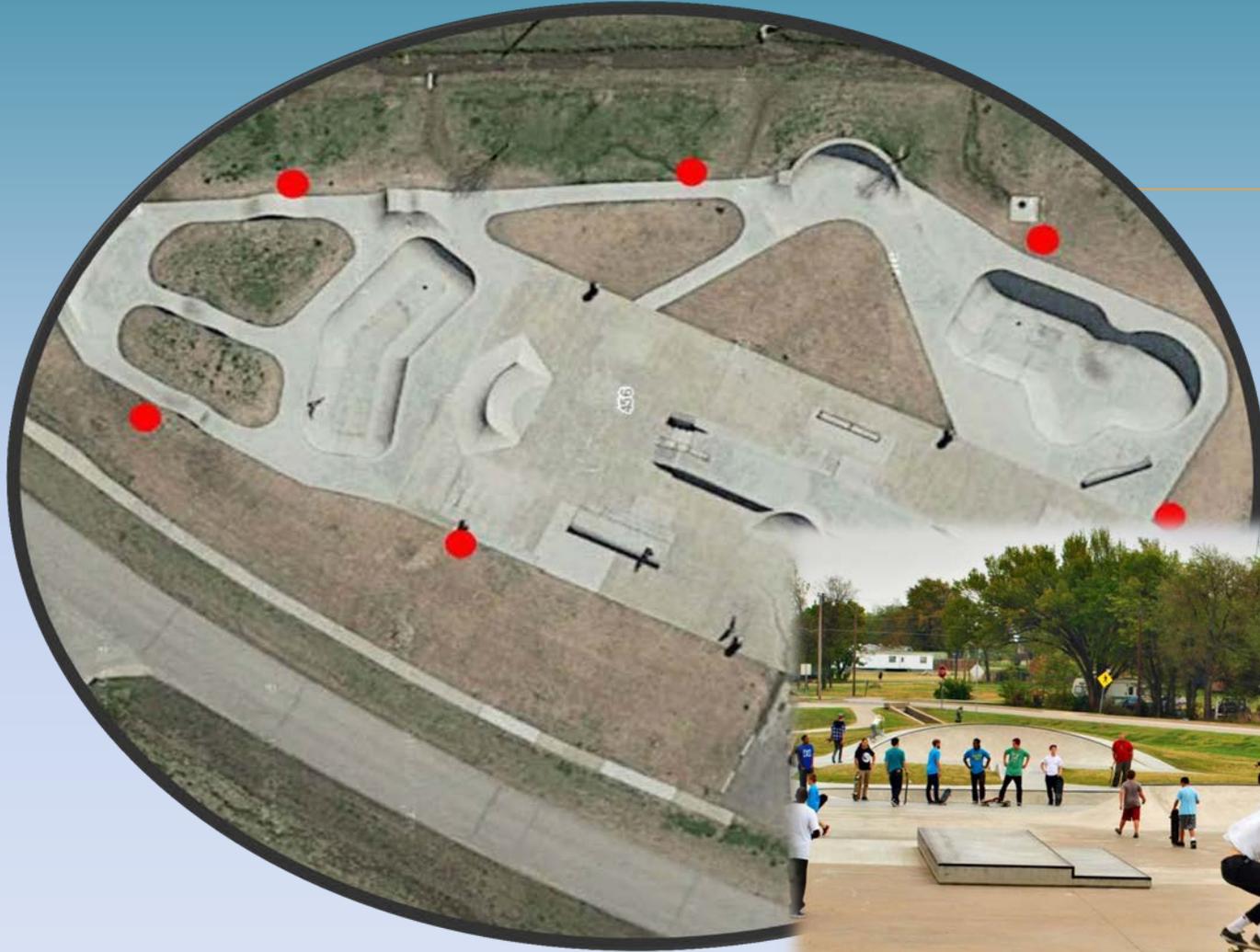
CONCEPT PLAN
FOR PROPOSED DOG
PARK AT MCCARTY
PARK
CITY OF OWASSO, OK



Rayola Park Splash Pad Expansion

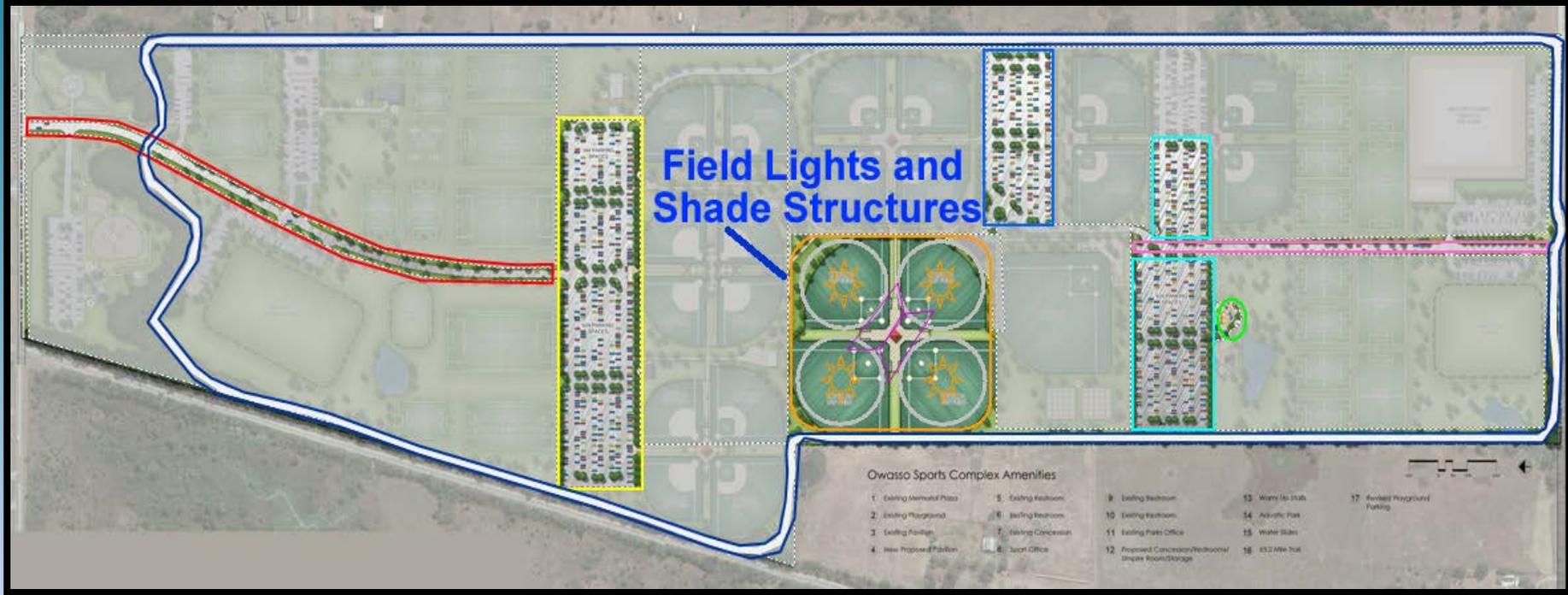


SKATE PARK LIGHTING



SPORTS PARK PROJECTS

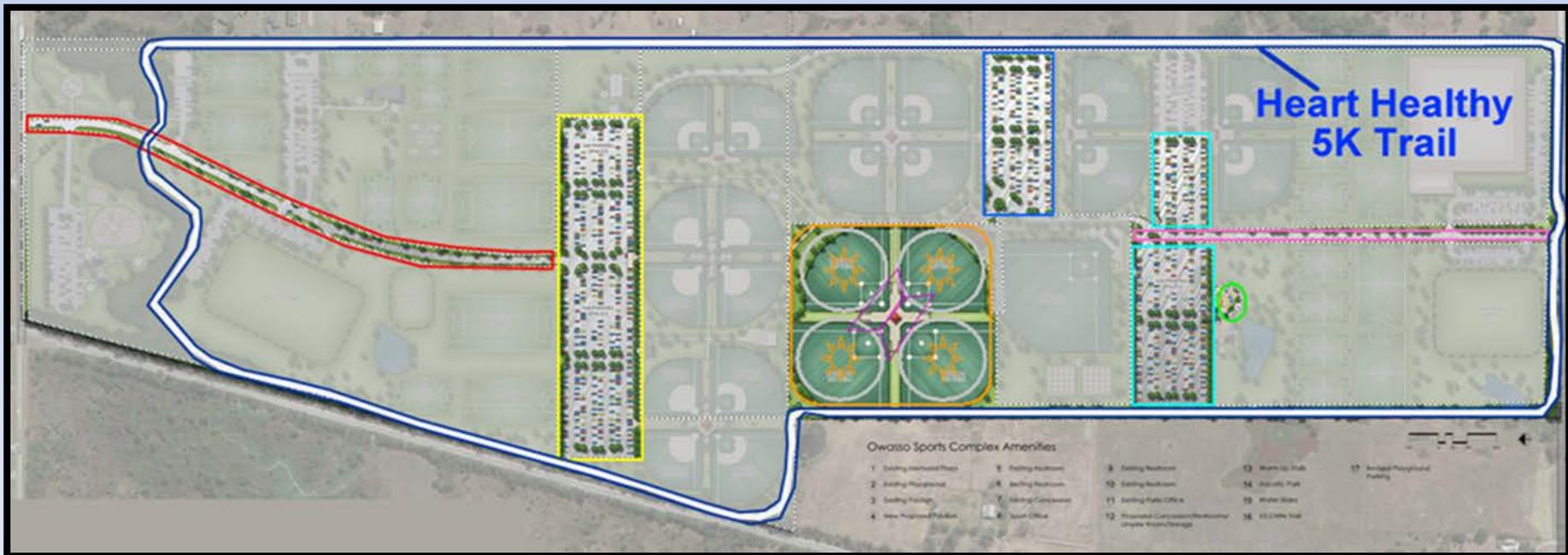




Field Lights and Shade Structures

Owasso Sports Complex Amenities

- | | | | | |
|---------------------------|-----------------------|---|-------------------|-------------------------------|
| 1 Existing Memorial Plaza | 5 Existing Restroom | 9 Existing Restroom | 13 Warm Up Trail | 17 Revised Playground Parking |
| 2 Existing Playground | 6 Existing Restroom | 10 Existing Restroom | 14 Adult's Park | |
| 3 Existing Parking | 7 Existing Concession | 11 Existing Park Office | 15 Water Station | |
| 4 New Proposed Pavilion | 8 Sport Office | 12 Proposed Concession/Restroom/ Umkle Room/Storage | 16 4.5 Mile Trail | |



Heart Healthy 5K Trail

Owasso Sports Complex Amenities

- | | | | | |
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WHERE WE ARE GOING



The Challenge

“How are we going to sustain public infrastructure and services offered to Owasso citizens while keeping up with the growth?”

Vision for Owasso

Public Infrastructure Improvements

Why does the City
need additional funds
for Public
Infrastructure
Improvements?

Transportation Master Plan

- Adopted by City Council in July 2015
- Suggested Improvements by 2020:
 - Roadway Widening Projects
 - Intersection Improvement Projects

Estimated Total Cost - \$50.6 million

FUNDING OPPORTUNITY

ELECTION:

April 5, 2016

DURATION of SALES TAX:

January 1, 2017 - December 31, 2023

Recapture Vision 2025 Funds Proposed Projects

<u>Project Description:</u>	<u>Cost</u> (Millions)
E 96 St N from approx. N 119 E Ave to N 129 E Ave	\$ 5.6
E 116 St N from approx. US Hwy 169 to Mingo Rd	<u>\$26.3</u>
Total Estimated Amount =	\$31.9

N 116th East Ave (Sports Park Entrance)



N 116th East Ave (Garnett Intersection)



N 116th East Ave (Fire Station No. 4)



N 116th East Ave (from HWY 169 looking west)



SALES TAX RATE COMPARISON

SALES TAX DISTRIBUTION	SALES TAX RATE CURRENT	SALES TAX RATE IF APPROVED
STATE	4.500 %	4.500 %
COUNTY (Tulsa)	0.917 %	0.367 %
OWASSO	<u>3.500 %</u>	<u>4.050 %</u>
Total *	8.917 %	8.917 %

* A Tulsa County proposition, seeking the remainder of the expiring tax (0.05) will also be on the April 5 ballot

LOCAL ELECTIONS

- Sand Springs, Broken Arrow, & Bixby citizens approved the recapture (55/100 of one penny), averaging an 80% voter approval rate.
- On April 5, 2016 Collinsville, Jenks, Glenpool, & the City of Tulsa are seeking to recapture 55/100 of the expiring sales tax.
- On April 5, 2016 Tulsa County is seeking to recapture the remaining 5/100 of the expiring sales tax.

Questions