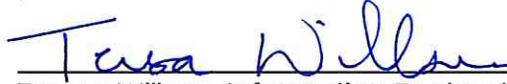


**PUBLIC NOTICE OF THE MEETING OF THE
OWASSO CAPITAL IMPROVEMENTS COMMITTEE**

TYPE OF MEETING: Special
DATE: October 25, 2016
TIME: 6:00 PM
PLACE: Owasso City Hall Conference Room
200 South Main, Owasso, Oklahoma

RECEIVED
OCT 24 2016
City Clerk's Office *lw*

Filed in the office of the Owasso City Clerk and posted at the City Hall West Entrance at 1:00 p.m. on Monday, October 24, 2016.



Teresa Willson, Information Technology Director

ADDENDUM

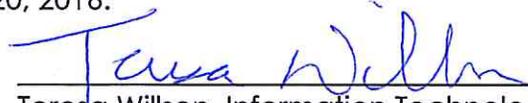
Due to a scheduling conflict, the location of the October 25th meeting will be in the City Hall Main Conference Room, 200 South Main, Owasso, OK.

**PUBLIC NOTICE OF THE MEETING OF THE
OWASSO CAPITAL IMPROVEMENTS COMMITTEE**

RECEIVED
OCT 20 2016 *lw*
City Clerk's Office

TYPE OF MEETING: Special
DATE: October 25, 2016
TIME: 6:00 PM
PLACE: Owasso City Hall Community Room
200 South Main, Owasso, Oklahoma

Filed in the office of the Owasso City Clerk and posted at the City Hall West Entrance at 5:00 p.m. on Thursday, October 20, 2016.



Teresa Willson, Information Technology Director

AGENDA

1. Call to Order
2. Consideration and appropriate action relating to the approval of the August 11, 2016 minutes
Teresa Willson
3. Update and discussion regarding improvements at Elm Creek Park
Larry Langford
4. Update and discussion regarding projects eligible for excess Vision 2025 funds
John Feary

5. Capital Improvement Fund financial report and discussion regarding Capital Improvement project financing options
Linda Jones
6. Consideration and appropriate action relating to a recommendation to place Intersection Improvement at E 106 St N and N 129 E Ave on the list of projects eligible to receive Capital Improvement funding
Dwayne Henderson
Attachment
7. Adjournment



TO: Capital Improvements Committee
City of Owasso

From: H. Dwayne Henderson, P.E.
City Engineer

Subject: East 106th Street North/North 129th East Avenue Intersection Improvements

Date: October 20, 2016

BACKGROUND:

The 2-lane non-urbanized intersection with a 4-way stop is a heavily trafficked area that conveys residential and commercial traffic, as well as commuter and school traffic, to and from Owasso. Currently, this intersection has approximately 6,350 vehicles per day traveling East/Westbound and 5,800 vehicles per day traveling North/Southbound. The Transportation Master Plan recommends this roadway be improved by FY 2020.

SCOPE OF WORK:

The proposed intersection improvements would include five lanes on all legs of the intersection, with dedicated right-turn lanes for west to north bound and east to south bound traffic. The roadway improvements will extend in each direction nearly 700 feet from the intersection. The storage bays for each left turn lane will be 250 feet. The intersection will be signalized. The estimated project cost is \$3.7 million which includes engineering, land acquisition, utility relocation, and construction costs.

COST ESTIMATE:

The cost estimate for the project is as follows:

Engineering Design	\$ 200,000
Const. Administration	\$ 200,000
Right-of-Way	\$ 850,000
Utility Relocation	\$ 600,000
Construction	<u>\$1,800,000</u>
Total Estimated Cost	\$3,650,000

The project will be submitted to INCOG in January 2013 for future Surface Transportation funding (STP). If funded through the FHWA, the federal government will participate with 80% of construction funding, while the City will be responsible for 20% of the construction and 100% of the design, utility relocation, and right-of-way acquisition. However, like the 116th Street North/129th East Ave Project, Tulsa County has agreed to partner with the City to cover 50% of the local match. Therefore, possible funding for this project is:

Funding Breakdown

- Federal Funds = \$1,600,000
- Tulsa County = \$1,025,000
- City of Owasso = \$1,025,000

FUNDING:

Funding for the improvements is proposed for the Capital Improvements Fund. The percentage of funds needed will depend on the federal funds awarded.

RECOMMENDATION:

Staff recommends approval to submit a recommendation to the Owasso City Council amending the Capital Improvement project list to include intersection improvements at East 106th Street North/North 129th East Avenue.

ATTACHMENT:

Site Map